

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3039-01
Bill No.: SB 874
Subject: Licenses - Motor Vehicle; Licenses - Driver's; Licenses Misc.; Religion;
Transportation
Type: Original
Date: January 15, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	(\$18,720)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$18,720)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri State Highway Patrol** assume no fiscal impact to their agency.

Officials from the **Department of Revenue, Motor Vehicle/Driver's License Division (DMV)** assume this proposal will require program modifications to the Over-the-Counter (OTC) driver license issuance system. Additional program modifications will be required for the systems that support the OTC system. Those supporting systems are the Missouri Driver License (MODL) system, the Central Driver License Information System (CDIS), and the Missouri Transportation and Accounting System (MTAS).

System Design and Testing

320	Hours required for design and test development
<u>\$23</u>	Hourly overtime rate for one CIT III (requires two CIT III's)
\$7,360	Total cost for design and test development
320	Hours required for testing
<u>\$23</u>	Hourly overtime rate for one CIT III (requires two CIT III's)
\$7,360	Total cost for testing

VL:LR:OD (12/02)

ASSUMPTION (cont'd)

Contracted Programming

40	Hours required for contracted programming to OTC edits
<u>\$100</u>	Hourly contract rate
\$4,000	Total contracted programming cost

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
-----------------------------------------	---------------------	---------	---------

HIGHWAY FUND

<u>Cost - DMV</u>			
Salaries	(\$14,720)		
Equipment & Expense	<u>(\$4,000)</u>	<u>\$0</u>	<u>\$0</u>

NET ESTIMATED EFFECT ON HIGHWAY FUND	<u>(\$18,720)</u>	\$0	\$0
-------------------------------------------------	--------------------------	------------	------------

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
-----------------------------------------	---------------------	---------	---------

	\$0	\$0	\$0
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act removes the current exemption that allows a member of a specified religious denomination, which prohibits photographs of members as being contrary to its religious tenets to elect not to have their photograph taken for identification purposes on a Missouri driver's license and non-drivers identification license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

VL:LR:OD (12/02)

L.R. No. 3039-01
Bill No. SB 874
Page 4 of 4
January 15, 2004

SOURCES OF INFORMATION

Department of Revenue - Motor Vehicle/Driver License Division
Department of Public Safety - Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 15, 2004